

**Department of Consumer Affairs
Consumer Protection Enforcement Initiative
Resource Request Included in FY 2010 Governor's Budget**

FY 2010-11	Complaint Intake /Processing Analyst	Special Investigators (non-sworn)	Investigators (sworn)	Pharmacy Inspectors	Supervisors /Managers	Expert Consultants	DCA Admin Support (incl. Enforce. Compliance Support)	CPEI TOTAL Auth. Pos.	Salary Savings	TOTAL PYs (Pers Yrs)	TOTAL 10-11 Auth. Pos. excluding CPEI	% Growth
Acupuncture		0.8						0.8	0	0.8	8.0	10%
Behavioral Science		1.1						1.1	-0.1	1.0	45.8	2%
Dental Board/Assistants	1.1	4.9	1.3		1.0	0.5		8.8	-0.4	8.4	60.3	15%
Dental Hygiene		0.4	0.5					0.9	0	0.9	6.0	15%
Hearing Aid Dispensers		0.8						0.8	-0.1	0.7	3.0	27%
Medical Board [1]		15.4			2.0			17.4	-0.9	16.5	272.6	6%
Occupational Therapy	1.9							1.9	-0.1	1.8	9.4	20%
Optometry	0.4							0.4	0	0.4	11.5	3%
Osteopathic Med	0.4					0.5		0.9	0	0.9	11.0	8%
Pharmacy	0.4			14.3	3.0			17.7	-1.0	16.7	61.5	29%
Physical Therapy	2.6	0.4			1.0			4.0	-0.2	3.8	12.5	32%
Physician Assistants	0.4							0.4	0	0.4	4.5	9%
Podiatric Med								0.0	0	0.0	5.0	0%
Psychology	0.8					1.0		1.8	-0.1	1.7	14.5	12%
Registered Nursing	3.8	18.0			4.0	4.0		29.8	-1.5	28.3	108.2	28%
Respiratory Care						0.3		0.3	0	0.3	17.5	2%
Veterinary Med		0.8						0.8	0	0.8	12.4	6%
Vocational Nurse	2.3	6.0			2.0			10.3	-0.5	9.8	59.0	17%
Psychiatric Techs	0.4	1.5						1.9	-0.1	1.8	11.5	17%
Administrative Support							7.0	7.0	-0.4	6.6	426.0	2%
TOTAL	14.5	50.1	1.8	14.3	13.0	6.3	7.0	107.0	-5.4	101.6	1160.2	9%

* Positions have staggered start dates in this initial year.

[1] MBC conducts investigations for four Allied Health Programs. Of the 15.4 MBC Investigators (non-sworn), includes 0.4 for Osteo, 0.8 for Phys Asst, 0.4 for Podiatry and 1.5 for Psychology

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FY 2011-12	Complaint Intake /Processing Analyst	Special Investigators (non-sworn)	Investigators (sworn)	Pharmacy Inspectors	Supervisors /Managers	Expert Consultants	DCA Admin Support (incl. Enforce. Compliance Support)	CPEI TOTAL Auth. Pos	Salary Savings	TOTAL PYs (Pers Yrs)	TOTAL 10-11 Auth. Pos. excluding CPEI	% Growth
Acupuncture		1.0						1.0	-0.1	0.9	8.0	13%
Behavioral Science		1.5						1.5	-0.1	1.4	45.8	3%
Dental Board/Assistants	1.5	6.5	2.5		1.0	1.0		12.5	-0.6	11.9	60.3	21%
Dental Hygiene		0.5	1.0					1.5	-0.1	1.4	6.0	25%
Hearing Aid Dispensers		1.0						1.0	-0.1	0.9	3.0	33%
Medical Board [1]		20.5			2.0			22.5	-1.1	21.4	272.6	8%
Occupational Therapy	2.5							2.5	-0.1	2.4	9.4	27%
Optometry	0.5							0.5	0	0.5	11.5	4%
Osteopathic Med	0.5					1.0		1.5	-0.1	1.4	11.0	14%
Pharmacy	0.5			19.0	3.0			22.5	-1.1	21.4	61.5	37%
Physical Therapy	3.5	0.5			1.0			5.0	-0.3	4.7	12.5	40%
Physician Assistants	0.5							0.5	0	0.5	4.5	11%
Podiatric Med								0.0	0	0.0	5.0	0%
Psychology	1.0					2.0		3.0	-0.2	2.8	14.5	21%
Registered Nursing	5.0	24.0			4.0	4.0		37.0	-1.9	35.1	108.2	34%
Respiratory Care						0.5		0.5	0	0.5	17.5	3%
Veterinary Med		1.0						1.0	-0.1	0.9	12.4	8%
Vocational Nurse	3.0	8.0			2.0			13.0	-0.7	12.3	59.0	22%
Psychiatric Techs	0.5	2.0						2.5	-0.1	2.4	11.5	22%
Administrative Support							9.0	9.0	-0.5	8.5	426.0	2%
TOTAL	19.0	66.5	3.5	19.0	13.0	8.5	9.0	138.5	-7.2	131.3	1160.2	12%

[1] MBC conducts investigations for four Allied Health Programs. Of the 20.5 MBC Investigators (non-sworn), includes 0.5 for Osteo, 1.0 for Phys Asst, 0.5 for Podiatry and 2.0 for Psychology